

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	25,983.33	\$17,008.86	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	22,380.10	\$49,157.39	28	110,885.80	\$198,529.49	117	\$259,114.78	76.62%
Residential Home Energy Services - RCS	0.00	\$3,160.00	16	0.00	\$27,325.00	99	\$33,284.95	82.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	15,604.00	\$7,257.00	14	\$0.00	0.00%
Residential Consumer Products	1,434.00	\$195.00	5	16,289.00	\$3,163.62	32	\$0.00	0.00%
Residential Lighting	186,902.50	\$17,266.80	960	817,336.40	\$74,834.08	3,370	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,190.28	3	0.00	\$14,333.05	7	\$0.00	0.00%
Res Subtotal	210,716.60	\$79,969.47	1,012.00	986,098.53	\$342,451.10	3,648	\$292,399.73	
Res % of Total	73.95%	84.01%	98.92%	86.51%	82.38%	98.59%	61.08%	
Low-Income Single Family Retrofit	0.00	\$600.00	1	10,996.40	\$12,455.44	8	\$51,342.86	24.26%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,832.70	\$3,836.32	3	\$0.00	0.00%
LI Subtotal	0.00	\$600.00	1.00	12,829.10	\$16,291.76	11	\$51,342.86	
LI % of Total	0.00%	0.63%	0.10%	1.13%	3.92%	0.30%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	53,859.94	\$5,764.20	1	53,859.94	\$5,764.20	1	\$35,255.21	16.35%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,243.00	\$3,269.27	2	\$0.00	0.00%
C&I Small Business	20,375.56	\$8,853.14	9	54,579.53	\$37,744.55	20	\$99,743.00	37.84%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	13,114.24	\$1,041.00	13	\$0.00	0.00%
C&I Subtotal	74,235.49	\$14,617.34	10.00	140,900.28	\$56,971.19	41	\$134,998.21	
C&I % of Total	26.05%	15.36%	0.98%	12.36%	13.70%	1.11%	28.20%	
Total	284,952.09	\$95,186.81	1,023	1,139,827.92	\$415,714.05	3,700	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.